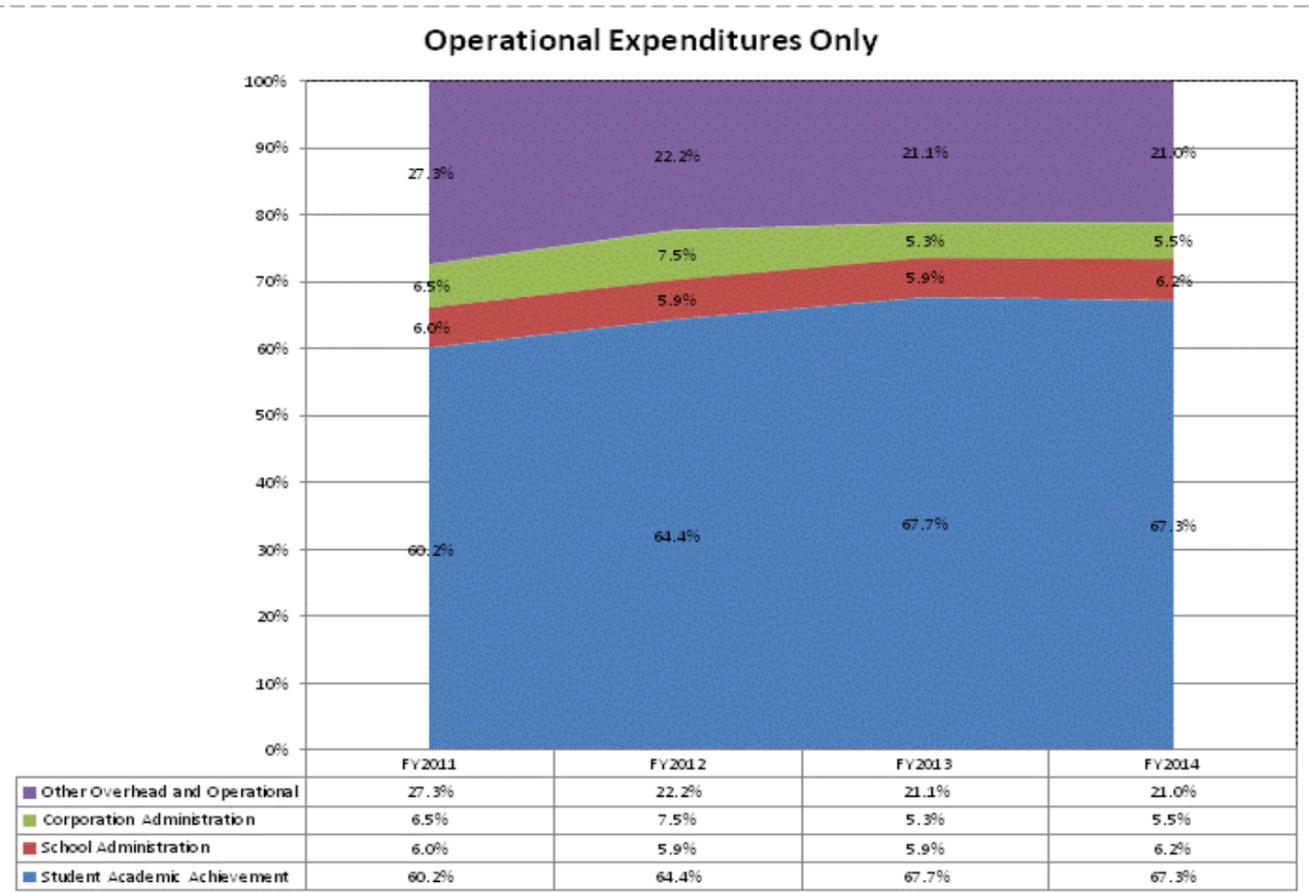
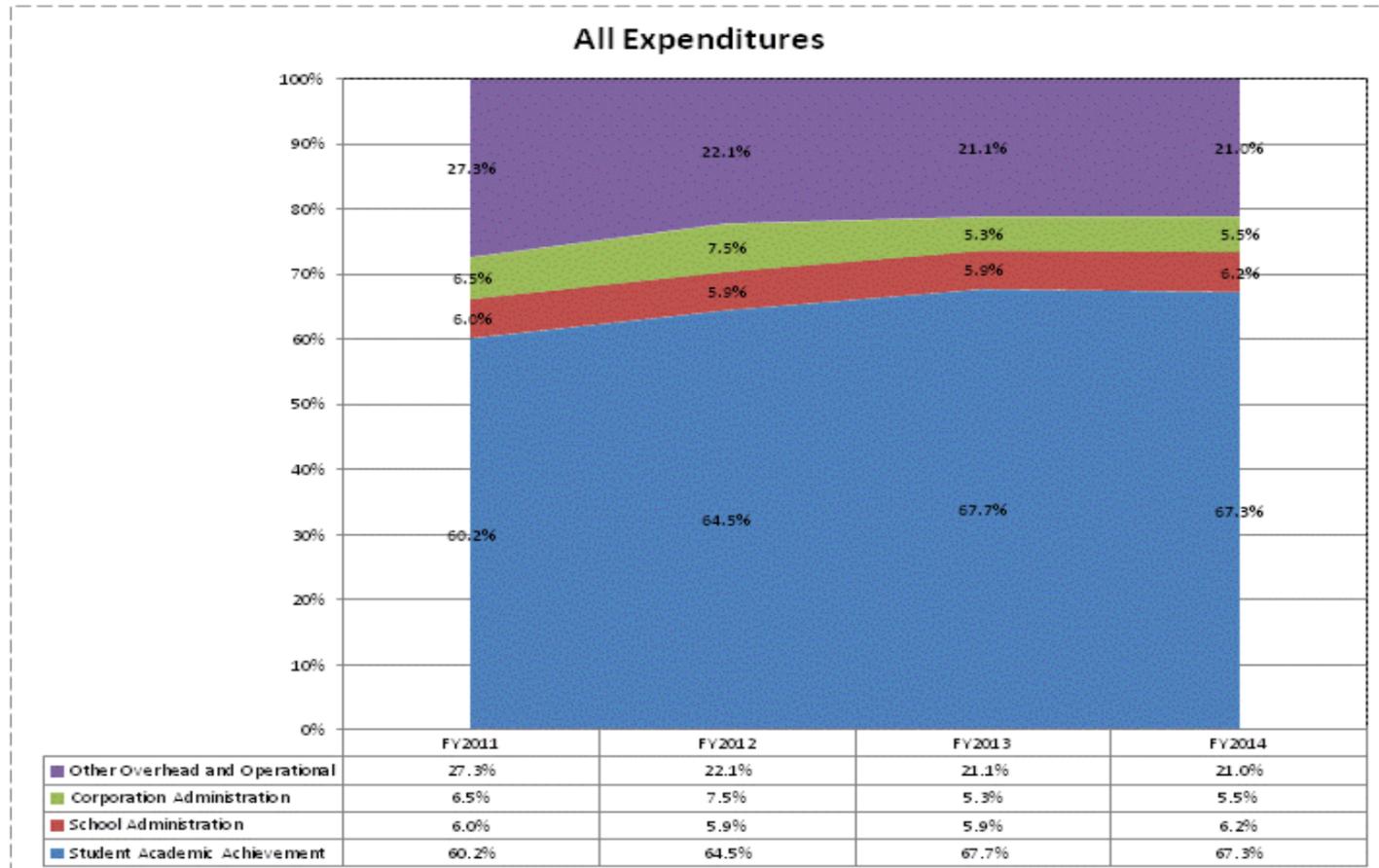


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Aspire Charter Academy (9685)**

<b>Aspire Charter Academy (9685)</b>	<b>FY 2006</b>	<b>FY06 % of Total Exp</b>	<b>FY 2009</b>	<b>FY09 % of Total Exp</b>	<b>FY 2013</b>	<b>FY13 % of Total Exp</b>	<b>FY 2014</b>	<b>FY14 % of Total Exp</b>
Student Academic Achievement	\$0		\$2,575,155	47.6%	\$4,773,091	67.7%	\$4,919,392	67.3%
Student Instructional Support	\$0		\$430,673	8.0%	\$419,310	5.9%	\$453,748	6.2%
Overhead and Operational	\$0		\$2,401,649	44.4%	\$1,856,744	26.3%	\$1,940,738	26.5%
<b>Grand Total</b>	<b>\$0</b>		<b>\$5,407,476</b>		<b>\$7,049,145</b>		<b>\$7,313,878</b>	

<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>FY 2006</b>	<b>FY 2009</b>	<b>FY 2013</b>	<b>FY 2014</b>
		55.6%	73.7%	73.5%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Aspire Charter Academy (9685)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$89,477	\$204,212	\$210,528	N/A	135%	3%
11100 Regular Programs; Elementary	\$0	\$2,469,223	\$4,461,919	\$4,575,781	N/A	85%	3%
16100 Remediation Testing	\$0	\$10,656	\$0	\$0	N/A	-100%	N/A
16200 Preventive Remediation	\$0	\$0	\$5,763	\$5,576	N/A	N/A	-3%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$5,798	\$101,197	\$127,506	N/A	> 500%	26%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$2,575,155</b>	<b>\$4,773,091</b>	<b>\$4,919,392</b>	<b>N/A</b>	<b>91%</b>	<b>3%</b>
<b>Student Instructional Support</b>							
24100 Office of The Principal	\$0	\$354,440	\$231,539	\$261,985	N/A	-26%	13%
24900 Other Support Services, School Administration	\$0	\$76,233	\$187,771	\$191,763	N/A	152%	2%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$430,673</b>	<b>\$419,310</b>	<b>\$453,748</b>	<b>N/A</b>	<b>5%</b>	<b>8%</b>
<b>Overhead and Operational</b>							
23190 Board of Education; Other Governing Body Services	\$0	\$57,580	\$54,915	\$66,481	N/A	15%	21%
23220 Executive Administration; Community Relations	\$0	\$27,538	\$0	\$0	N/A	-100%	N/A
23290 Executive Administration; Other Executive Administration Services	\$0	\$242,065	\$245,010	\$251,199	N/A	4%	3%
25110 Fiscal Services; Office of The Business Manager	\$0	\$220,346	\$56,267	\$65,438	N/A	-70%	16%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25990 Other Support Services, Central	\$0	\$245,506	\$14,796	\$20,544	N/A	-92%	39%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$1,390,963	\$1,150,110	\$1,171,307	N/A	-16%	2%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$140	N/A	N/A	N/A
31900 Other Food Services	\$0	\$217,650	\$335,645	\$365,630	N/A	68%	9%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$2,401,649</b>	<b>\$1,856,744</b>	<b>\$1,940,738</b>	<b>N/A</b>	<b>-19%</b>	<b>5%</b>